

• Use for supplemental budget proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for North Douglas CO. Fire and EMS, (District Name) for the current fiscal year, will be held at 531 S Cedar, Drain OR 97435. The hearing will take place on Monday Oct 30th at 6 (Date) (Time) . The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after Oct 23rd at 531 S Cedar, Drain OR 97435, between the hours of 8:00 (Date) (Time) and 4:00 (Date) (Time).

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: GENERAL FUND

Table with 4 columns: Resource, Amount, Expenditure-indicate Org. unit / Prog. & Activity, and Object class, Amount. Rows include 1. Grant (\$1,635,235), 2. Misc Income (\$160,000), 3. Material and Services (\$587,425). Summary boxes for Revised Total Fund Resources and Revised Total Fund Requirements.

Explanation of changes: We recieved a grant we weren't expecting as well as grants that span several year yet were paid in full. We have also increased our non-conflog deployments increasing our income which is reflected as Misc Income.

FUND: GENERAL FUND

Table with 4 columns: Resource, Amount, Expenditure-indicate Org. unit / Prog. & Activity, and Object class, Amount. Row 1: See above (\$553,960). Summary boxes for Revised Total Fund Resources (\$3,762,735) and Revised Total Fund Requirements (\$3,762,735).

Explanation of changes: